

WARD AFFECTED Humberstone & Hamilton, Freemen, Coleman, New Parks, Charnwood

Performance and Value for Money Select Committee Cabinet

20 January 2010 25 January 2010

ADDENDUM TO THE 'ADDITIONS TO THE 2009/2010 PROCUEMENT PLAN'

Report of the Director of Housing Strategy & Options

1. PURPOSE OF REPORT

To seek Cabinet approval to add the local authority new build council housing schemes to the 2009/2010 Procurement Plan.

2. SUMMARY

Following two cabinets reports, on the 13 and 5 October 2009, the Council has been successful in bidding for grant from the Homes and Communities Agency to build 146 council houses on 5 sites in the City.

The Council needs to claim the first tranche of grant by the 31st March 2010. To claim the grant the Council needs to have signed building contracts with the building contractor.

The contractor has been procured through the East Midlands Purchasing Alliance (EMPA) Framework.

3. **RECOMMENDATIONS**

3.1 The LA New Build Schemes are added to the 2009/10 Procurement Plan.

4. REPORT

4.1 The table below shows the sites together with the building contract value and number of units being provided.

NAME OF SITE	NUMBER OF UNITS	ESTIMATED VALUE OF CONTRACT
Godstow Walk	35	3,050,000
Heather Road	9	1,000,000
Wycombe Road	49	4,400,000
Bonney Road	23	2,500,000
Laburnum Road	30	3,200,000
Total	146	14,150,000

5. FINANCIAL AND LEGAL IMPLICATIONS

5.1 Financial Implications

No formal comments sought for this report the implications were outlined in the previous Cabinet reports.

5.2 Legal Implications

No formal comments sought for this report the implications were outlined in the previous Cabinet reports.

6. OTHER IMPLICATIONS

OTHER IMPLICATIONS	YES/NO	Paragraph references within the report
Equal Opportunities	NO	
Policy	NO	
Sustainable and Environmental	NO	
Crime and Disorder	NO	
Human Rights Act	NO	
Elderly/People on Low Income	NO	

7. **REPORT AUTHOR**

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